

**STATE OF MISSOURI
SUMMARY OF APPROPRIATION ACTIVITY
AGENCY AND TRUST FUNDS - PRIVATE PURPOSE
FOR THE APPROPRIATION YEAR 2002**

	<u>H.B. No.</u>	<u>Appr. No.</u>	<u>Appropriations</u>	<u>Expenditures and Transfers Out</u>	<u>Biennial Rollovers and Reappropriations to 2003</u>	<u>Lapse of Appropriations</u>
<u>EXECUTIVE</u>						
<u>State Treasurer - Abandoned Fund</u>						
Abandoned Account Fund (0863)						
AF ADVERTISING & AUCTIONS	12.110	1321	\$ 370,701	\$ 369,882	\$ ---	\$ 819
AF CLAIMS	12.120	3173	15,000,000	14,090,545	---	909,455
<u>OFFICE OF ADMINISTRATION</u>						
<u>Board of Fund Commissioners</u>						
Escheats Fund (0862)						
ESCHEATS	05.430	0140	450,000	430,693	---	19,307
<u>DEPARTMENT OF HIGHER EDUCATION</u>						
<u>State Colleges and Universities</u>						
State Seminary Fund (0872)						
SEMINARY FUND INVESTMENTS	03.250	0633	1,500,000	1,153,651	---	346,349
<u>DEPARTMENT OF SOCIAL SERVICES</u>						
<u>Division of Child Support Enforcement</u>						
Alternative Care Trust Fund (0905)						
DISTRIBUTION PASS THROUGH	11.090	3586	167,000	---	---	167,000
<u>Division of Family Services</u>						
Alternative Care Trust Fund (0905)						
FOSTER CARE CHILDRENS ACC	11.260	8181	11,500,000	10,341,416	---	1,158,584
Subtotals			28,987,701	26,386,187	---	2,601,514

Appropriated Transfers Out To:

State Public School Fund (0817)	05.545	T542	628,813	628,813	---	---
Mental Health Trust Fund (0926)	10.017	T545	50,000	---	---	50,000
General Revenue Fund (0101)	12.130	T547	27,300,000	18,326,416	---	8,973,584
General Revenue Fund (0101)	15.220	T851	9,967	9,967	---	---
General Revenue Fund (0101)	15.220	T852	312,629	312,629	---	---
General Revenue Fund (0101)	15.220	T867	81,951	---	---	81,951
General Revenue Fund (0101)	15.220	T879	17	---	---	17
			<u>28,383,377</u>	<u>19,277,825</u>	<u>---</u>	<u>9,105,552</u>
Subtotals						
			<u>\$ 57,371,078</u>	<u>\$ 45,664,012</u>	<u>\$ ---</u>	<u>\$ 11,707,066</u>
Totals						